

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 13-14, 2005

Reference No.: 2.1b.(10)
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 04S-035**

The Butte County Association of Governments (BCAG) has requested that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the April 2005 California Transportation Commission (Commission) meeting and be considered for approval in May 2005. This Notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in May 2005 or later.

BCAG proposes to reprogram \$353,000 of Regional Improvement Program (RIP) Transportation Enhancement (TE) Reserve funds (PPNO 3124) in FY 2005-06 and reprogram \$156,000 in RIP TE funds from FY 2006-07 to FY 2005-06 to fund two new FY 2005-06 TE projects: Route 70 and Montgomery Street Beautification project (PPNO 3124B) for \$358,000 and the Skyway Lookout Point project (PPNO 3124D) for \$151,000 in FY 2005-06.

RECOMMENDATION

The Department of Transportation (Department) recommends the item be placed on the consent calendar for approval at the May 2005 Commission meeting.

BACKGROUND

At the time the 2004 STIP was adopted, BCAG did not have specific TE eligible projects ready to be identified. However, during the development of the 2004 Federal Transportation Improvement Program (FTIP), BCAG was able to meet with the local jurisdictions to identify specific TE eligible projects.

This amendment will program \$358,000 for Construction (CON) in FY 2005-06 for the new Route 70 and Montgomery Street Beautification project (PPNO 3124B) and \$151,000 for R/W in FY 2005-06 for the new Skyway Lookout Point project (PPNO 3124D).

RESOLUTION

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Butte	3	3124	--	LA	2004-05	--	--	--					
Implementing Agency: (by component)		PA&ED R/W				PS&E CON	BCAG						
RTPA/CTC:		Butte County Association of Governments											
Project Title:		TE Reserve											
Location		TE Reserve											
Description:		TE Reserve											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	2,118		662	353	288	440	375		2,118				
Change	(509)		0	(353)	(156)	0	0		(509)				
Proposed	1,609		662	0	132	440	375		1,609				
Total													
Existing	2,118		662	353	288	440	375		2,118				
Change	(509)		0	(353)	(156)	0	0		(509)				
Proposed	1,609		662	0	132	440	375		1,609				

And Adds:

County		District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor			
Butte		3	3124B	--	LA	2005-06	--	--	--			
Implementing Agency: (by component)		PA&ED	City of Oroville				PS&E	City of Oroville				
		R/W	City of Oroville				CON	City of Oroville				
RTPA/CTC:		Butte County Association of Governments										
Project Title:		SR 70 and Montgomery Street Beautification Project										
Location		On and Off ramps at Highway 70 and Montgomery St. in Oroville										
Description:		Landscaping, curb & gutter, and sidewalk at interchange areas										
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp
RIP												
Existing	0			0					0			
Change	358			358					358			
Proposed	358			358					358			
Total												
Existing	0			0					0			
Change	358			358					358			
Proposed	358			358					358			

And Adds:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Butte	3	3124D	--	LA	2006-07	--	--	--					
Implementing Agency: (by component)	PA&ED	Butte County				PS&E	Butte County						
	R/W	Butte County				CON	Butte County						
RTPA/CTC:	Butte County Association of Governments												
Project Title:	Skyway Lookout Point												
Location	Between the Town of Paradise and the City of Chico												
Description:	Construct paved parking and pedestrian viewing facilities to ADA standards.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0			0				0					
Change	151			151				151					
Proposed	151			151				151					
Total													
Existing	0			0				0					
Change	151			151				151					
Proposed	151			151				151					